

Instituto de Previdência do Município de Cachoeiro de Itapemirim
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2025 a 2099

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

em Reais (R\$)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c) 1	RESULTADO ACUMULADO CAPITALIZADO (Fundo de Previdência) 2
2025	106.209.766,09	80.850.131,51	25.359.634,58	512.472.489,77	538.411.729,47
2026	106.641.388,65	98.223.932,30	8.417.456,36	520.889.946,13	574.991.187,58
2027	107.519.596,41	103.439.310,64	4.080.285,77	524.970.231,90	609.019.399,40
2028	107.959.894,58	108.601.765,22	-641.870,64	524.328.361,26	639.968.979,05
2029	108.404.595,74	113.414.648,46	-5.010.052,72	519.318.308,54	668.043.305,47
2030	108.853.743,90	119.477.225,27	-10.623.481,37	508.694.827,17	691.815.592,31
2031	109.307.383,55	124.431.014,40	-15.123.630,86	493.571.196,31	712.204.732,48
2032	109.765.559,59	128.382.371,73	-18.616.812,14	474.954.384,17	730.068.239,68
2033	110.228.317,39	132.850.347,98	-22.622.030,59	452.332.353,58	744.749.709,03
2034	110.695.702,77	137.281.274,26	-26.585.571,49	425.746.782,09	756.126.751,86
2035	111.167.762,01	141.429.249,21	-30.261.487,21	395.485.294,89	764.322.957,49
2036	111.644.541,83	144.115.955,01	-32.471.413,18	363.013.881,71	770.677.272,63
2037	112.126.089,46	147.198.139,88	-35.072.050,42	327.941.831,29	774.693.252,95
2038	112.612.452,56	149.483.170,18	-36.870.717,62	291.071.113,67	777.072.320,04
2039	113.103.679,29	151.012.094,36	-37.908.415,07	253.162.698,60	778.510.235,01
2040	113.599.818,29	153.087.396,49	-39.487.578,19	213.675.120,41	778.402.635,36
2041	114.100.918,68	154.001.390,71	-39.900.472,02	173.774.648,39	777.865.842,87
2042	114.607.030,08	154.359.437,66	-39.752.407,58	134.022.240,80	777.453.097,55
2043	115.118.202,59	154.130.718,81	-39.012.516,22	95.009.724,58	777.778.022,30
2044	115.634.486,82	154.602.803,26	-38.968.316,44	56.041.408,14	778.165.157,40
2045	116.155.933,90	153.899.189,76	-37.743.255,87	18.298.152,27	779.829.235,71
2046	116.682.595,44	152.192.426,63	-35.509.831,18	-17.211.678,91	783.871.061,74
2047	117.214.523,60	149.964.722,65	-32.750.199,04	-49.961.877,95	790.953.903,14
2048	117.751.771,05	146.545.643,73	-28.793.872,69	-78.755.750,64	802.463.337,03
2049	118.294.390,96	143.763.688,83	-25.469.297,87	-104.225.048,51	817.980.958,07
2050	118.842.437,08	140.916.505,67	-22.074.068,59	-126.299.117,09	837.787.279,13
2051	119.395.963,66	137.814.411,96	-18.418.448,30	-144.717.565,39	862.372.031,89
2052	119.955.025,50	134.371.341,09	-14.416.315,58	-159.133.880,98	892.338.721,37
2053	57.029.898,68	131.066.142,79	-74.036.244,11	-233.170.125,08	862.693.616,37
2054	57.600.197,67	127.893.170,33	-70.292.972,66	-303.463.097,75	835.350.339,75
2055	58.176.199,64	124.798.782,61	-66.622.582,97	-370.085.680,72	810.353.583,39
2056	58.757.961,64	121.828.117,05	-63.070.155,41	-433.155.836,12	787.704.108,42
2057	59.345.541,26	118.976.122,46	-59.630.581,20	-492.786.417,33	767.407.956,87
2058	59.938.996,67	116.237.960,89	-56.298.964,22	-549.085.381,55	749.476.507,49
2059	60.538.386,63	113.262.298,30	-52.723.911,67	-601.809.293,21	734.282.241,05
2060	61.143.770,50	110.408.731,40	-49.264.960,90	-651.074.254,11	721.848.102,72
2061	61.755.208,21	110.632.360,84	-48.877.152,63	-699.951.406,74	709.166.504,52
2062	62.372.760,29	110.853.490,92	-48.480.730,63	-748.432.137,38	696.233.440,51
2063	62.996.487,89	111.072.186,75	-48.075.698,86	-796.507.836,23	683.044.692,83
2064	63.626.452,77	111.288.512,35	-47.662.059,58	-844.169.895,81	669.595.822,36
2065	64.262.717,30	111.502.530,73	-47.239.813,43	-891.409.709,24	655.882.158,95
2066	64.905.344,47	111.714.303,88	-46.808.959,41	-938.218.668,65	641.898.791,09
2067	65.554.397,92	111.923.892,80	-46.369.494,88	-984.588.163,54	627.640.555,08
2068	66.209.941,89	112.131.357,51	-45.921.415,62	-1.030.509.579,15	613.102.023,53
2069	66.872.041,31	112.336.757,10	-45.464.715,78	-1.075.974.294,94	598.277.493,40
2070	67.540.761,73	112.540.149,70	-44.999.387,98	-1.120.973.682,92	583.160.973,21
2071	68.216.169,34	112.741.592,56	-44.525.423,22	-1.165.499.106,14	567.746.169,76
2072	68.898.331,04	112.941.142,02	-44.042.810,98	-1.209.541.917,12	552.026.474,05
2073	69.587.314,35	113.138.853,54	-43.551.539,19	-1.253.093.456,31	535.994.946,42
2074	70.283.187,49	113.334.781,73	-43.051.594,24	-1.296.145.050,55	519.644.301,02

2075	70.986.019,37	113.528.980,38	-42.542.961,01	-1.338.688.011,57	502.966.889,39
2076	71.695.879,56	113.721.502,43	-42.025.622,87	-1.380.713.634,44	485.954.683,17
2077	72.412.838,36	113.912.400,04	-41.499.561,68	-1.422.213.196,12	468.599.255,92
2078	73.136.966,74	114.101.724,57	-40.964.757,84	-1.463.177.953,96	450.891.764,00
2079	73.868.336,41	114.289.526,63	-40.421.190,23	-1.503.599.144,18	432.822.926,43
2080	74.607.019,77	114.475.856,06	-39.868.836,29	-1.543.467.980,47	414.383.003,72
2081	75.353.089,97	111.505.161,08	-36.152.071,11	-1.579.620.051,59	398.799.264,26
2082	76.106.620,87	111.755.095,38	-35.648.474,52	-1.615.268.526,10	382.923.393,64
2083	76.867.687,08	112.002.304,91	-35.134.617,84	-1.650.403.143,94	366.750.756,60
2084	77.636.363,95	112.246.866,07	-34.610.502,12	-1.685.013.646,06	350.276.476,22
2085	78.412.727,59	112.488.853,96	-34.076.126,37	-1.719.089.772,44	333.495.423,48
2086	79.196.854,86	112.728.342,44	-33.531.487,57	-1.752.621.260,01	316.402.206,28
2087	79.988.823,41	112.965.404,10	-32.976.580,69	-1.785.597.840,70	298.991.157,83
2088	80.788.711,65	113.200.110,35	-32.411.398,71	-1.818.009.239,41	281.256.324,42
2089	81.596.598,76	113.432.531,40	-31.835.932,64	-1.849.845.172,05	263.191.452,56
2090	82.412.564,75	113.662.736,31	-31.250.171,56	-1.881.095.343,61	244.789.975,44
2091	83.236.690,40	113.890.793,00	-30.654.102,60	-1.911.749.446,21	226.044.998,60
2092	84.069.057,30	114.116.768,27	-30.047.710,97	-1.941.797.157,18	206.949.284,96
2093	84.909.747,87	114.340.727,87	-29.430.980,00	-1.971.228.137,18	187.495.238,92
2094	85.758.845,35	114.562.736,46	-28.803.891,11	-2.000.032.028,29	167.674.889,73
2095	86.616.433,81	114.782.857,68	-28.166.423,88	-2.028.198.452,17	147.479.873,93
2096	87.482.598,14	115.001.154,15	-27.518.556,00	-2.055.717.008,17	126.901.416,85
2097	88.357.424,13	115.217.687,49	-26.860.263,37	-2.082.577.271,54	105.930.313,19
2098	89.240.998,37	115.432.518,37	-26.191.520,01	-2.108.768.791,55	84.556.906,49
2099	90.133.408,35	115.645.706,51	-25.512.298,16	-2.134.281.089,71	62.771.067,64

FONTE: Instituto de Previdência do Município de Cachoeiro de Itapemirim

1. Resultado Aritmético

2. Resultado com a capitalização do saldo financeiro



Escritório Técnico Atuarial.

Richard Dutzmann

Atuário - MIBA 935

THEODORICO DE ASSIS FERRAÇO
Prefeito Municipal

ELIZEU CRISOSTOMO DE VARGAS
Sec. Municipal da Fazenda

FERNANDO SANTOS MOURA
Controladora Geral do Município

CARLOS JOSE SOUZA FERREIRA
Subsecretário Contábil